Greater Roanoke Transit Company (GRTC)

ID Number: 3007

www.valleymetro.com

1108 Campbell Avenue, S.E., P.O. Box 13247

Roanoke, VA 24032 System Wide Information

Chief Executive Officer: David Morgan, General Manager (540)982-0305 Modal Information

| Roanoke, VA 24032 | System Wide | e Information | | | | Modal Information | | (540)982-0305 |
|--------------------------------------|----------------|-------------------------------------|----------------|-------------|---|-----------------------|------------|---------------|
| General Information | | Financial Information | | | Characteristics | | Demand | |
| | | | | | - " - | Bu | | |
| Jrbanized Area (UZA) Statistics — 19 | 990 Census | Fare Revenues Earned | | 04 000 040 | Operating Expense | \$3,710,05 | | |
| Roanoke, VA | 00 | Directly Operated | | \$1,332,649 | Capital Funding | \$351,80 | | |
| Square Miles | 92 | Purchased Transportation | | 40,920 | Annual Passenger Miles | 7,094,47 | | |
| Population | 178,277 | Total Fare Revenues Earned | | \$1,373,569 | Annual Vehicle Revenue Miles | 1,197,53 | | |
| Population Ranking out of 405 UZAs | 142 | | | | Annual Unlinked Trips | 1,857,19 | | |
| | | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | 6,31 | | |
| | | Passenger Fares | | \$1,373,569 | Annual Vehicle Revenue Hours | 93,83 | | |
| | | Local Funds | | 439,505 | Fixed Guideway Directional Route Miles | 0 | | |
| Service Area Statistics | | State Funds | | 899,791 | Vehicles Available for Maximum Service | | 38 16 | |
| Square Miles | 43 | Federal Assistance ¹ | | 986,261 | Average Fleet Age in Years | | .4 5.2 | |
| Population | 96,000 | Other Funds | | 389,873 | Vehicles Operated in Maximum Service | | 30 16 | |
| | | Total Operating Funds Expended | | \$4,088,999 | Peak to Base Ratio | | .9 N/A | |
| | | | | | Percent Spares | 27 | | |
| Service Consumption | | | | | Incidents | | 19 2 | |
| Annual Passenger Miles | 7,425,365 | Summary of Operating Expenses | | | Patron Fatalities | | 0 0 | |
| Annual Unlinked Trips | 1,891,227 | Salaries, Wages and Benefits | | \$2,586,671 | | | | |
| Average Weekday Unlinked Trips | 6,432 | Materials and Supplies | | 521,856 | Performance Measures | | | |
| Average Saturday Unlinked Trips | 4,564 | Purchased Transportation | | 378,942 | | | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | 601,530 | Service Efficiency | | | |
| | | Total Operating Expenses | | \$4,088,999 | Operating Expense per Vehicle Revenue Mile | \$3.1 | | |
| | | | | | Operating Expense per Vehicle Revenue Hour | \$39.5 | 54 \$14.62 | |
| Service Supplied | | Reconciling Cash Expenditures | | \$0 | | | | |
| Annual Vehicle Revenue Miles | 1,528,425 | | | | Cost Effectiveness | | | |
| Annual Vehicle Revenue Hours | 119,750 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$0.5 | | |
| Vehicles Available for Maximum Servi | | Local Funds | | \$42,216 | Operating Expense per Unlinked Passenger Trip | \$2.0 | 00 \$11.13 | |
| Vehicles Operated in Maximum Service | | State Funds | | 28,144 | | | | |
| Base Period Requirement | 16 | Federal Assistance ² | | 281,440 | Service Effectiveness | | | |
| | | Total Capital Funds Expended | | \$351,800 | Unlinked Passenger Trips per Vehicle Revenue Mi | | | |
| Vehicles Operated in Maximun | n Service | Uses of Capital Funds | | | Unlinked Passenger Trips per Vehicle Revenue Ho | pur 19.7 | 79 1.31 | |
| venicies operated in maximum | II Oel vice | Oses of Capital Fullus | | | Bus | | | |
| Directly | Purchased | Rolling | Facilities | | Operating Expense per | Operating Expense per | Passenger | r Trips per |
| Operated | Transportation | Stock | and Other | Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Re | |
| Bus 30 | 0 | Bus \$0 | \$351,800 | \$351,800 | | | | |
| Demand Response 0 | 16 | Demand Response 0 | 0 | 0 | \$3.50 \$0.60 | <u> </u> | 2.00 | |
| Total 30 | 16 | Total \$0 | \$351,800 | \$351,800 | \$3.00 \$0.50 | | 1.50 | |
| | | | | | \$2.50 \$0.40 | | 1.50 | |
| | | | | | \$2.00 | | 1.00 | |
| | | | | | \$1.50 | | | |
| | | | | | \$1.00 | | 0.50 | |
| | | | | | \$0.50 \$0.10 | | | |
| | | | | | \$0.00 | | 0.00 | |
| | | | | | 96 97 98 99 00 | 96 97 98 99 00 | 96 97 | 98 99 00 |
| | | | | | Demand Response | | | |
| Sources of Operating Funds Expended | | Sources of Capital Funds Expended | | | Operating Expense per | Operating Expense per | Passenger | r Trips per |
| Other | | Local | | | Vehicle Revenue Mile | Passenger Mile | Vehicle Re | |
| Local 9% | Fares | 12% | | | | | | |
| 11% | 34% | State | | | \$1.40 | | 0.12 | _ |
| | 3.70 | 8% | | | \$1.20 | | 0.10 | |
| | | | | | \$1.00 | | 0.08 | |
| | | | | | \$0.80 | | 0.06 | |
| | | | | | \$0.60 | | | |
| | | | | | \$0.40 | | 0.04 | |
| State | | | | | \$0.20 | | 0.02 | |
| 22% | | | | | \$0.00 | | 0.00 | |
| | Federal | | Federal 80% | | 96 97 98 99 00 | 96 97 98 99 00 | 96 97 | 98 99 00 |
| | 24% | | 80% | | | | | |

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Data Source: 2000 National Transit Database

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.